

Holy Trinity Rosehill Primary PE and Sports Premium

Summary of Grant Spend 2016/2017

Primary PE and Sports Premium received in 2016/2017 = £9720.00

The Primary PE and Sport Premium was launched by the government in April 2013. It is ring-fenced funding to be used by schools to improve the quality and breadth of PE, sport and physical activity provision.

The national vision is for: **“All pupils leaving primary school to be physically literate and with the knowledge, skills and motivation necessary to equip them for a healthy lifestyle and lifelong participation in physical activity and sport.”**

Indicator	Activity	Impact	Cost
The engagement of all pupils in regular physical activity.	<ul style="list-style-type: none"> • Lunchtime club for all pupils from Reception - Year 6 • An increase in number of after school clubs 	<p>An increased participation in regular physical activity outside of the PE curriculum, for all pupils from Reception to Year 6.</p> <p>In addition to football, gymnastics, multi-sports and street dance, we have also introduced diva-dance.</p> <p>Many clubs are oversubscribed.</p>	£2760.00
The engagement of less-active children in regular physical activity	<ul style="list-style-type: none"> • Y3-6 Change for Life clubs introduced from Easter 		
To further increase confidence, knowledge and skill of all staff in teaching PE and sport.	<ul style="list-style-type: none"> • Specialist teacher support provided by local secondary school. • Specialist PE coaching (tennis and cricket). 	<p>KS2 staff (including new staff) are increasingly competent and confident in the delivery of PE curriculum.</p> <p>Y5 and Y6 cricket teams represented school at cluster competition.</p>	<p>£3000.00</p> <p>£640.00</p>

<p>To extend the experience and range of sports offered to all pupils.</p> <p>To raise the profile of PE and sport across school.</p>	<ul style="list-style-type: none"> Stockton School Sports Partnership Gold membership. 	<p>An increasing number of pupils have competed in inter-school sporting competitions and events.</p> <p>All pupils from R-Y6 experienced judo taster sessions this year.</p> <p>Staff are supported with lesson plans / materials to help the delivery of the curriculum through a PE website subscription.</p>	<p>£405.00</p>
<p>To increase participation in competitive sports</p>	<ul style="list-style-type: none"> Transport costs for pupils to attend inter-school sporting competitions and events. 	<p>All KS2 pupils took part in our Sainsbury School Games day, which involved a carousel of events including basketball, volleyball, dodge ball, gymnastics.</p> <p>Many of our KS2 pupils competed in numerous sporting competitions, including swimming, cross country, football, and athletics.</p>	<p>£770.00</p>
<p>To enhance our PE resources</p>	<ul style="list-style-type: none"> Purchase further equipment to support our Playground Friends and delivery of PE equipment 	<p>KS1 and 2 pupils have access to resources during break and lunchtime and can learn new games alongside our playground buddies.</p> <p>More areas of the PE curriculum are better resourced.</p>	<p>£500.00</p>
<p>Total Spend = £8075.00</p> <p>Carried over to 2017/2018 = £1674</p>			

Sustainability for 2017 2018

As a school we will sustain these improvements in 2017 2018 through the following actions and plans.

Estimated funding received = £19550.00
 + £1674.00 (carried over from 2016/17)
 = £21224.00

Indicator	Actions for 2017/2018	Approximate Cost
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<p>The engagement of all pupils in regular physical activity.</p>	<ul style="list-style-type: none"> Lunchtime club for all pupils from Reception - Year 6 An increase in number of after school clubs 	<p>£3846.00</p>
<p>The engagement of less-active children in regular physical activity</p>	<ul style="list-style-type: none"> Y3-6 Change for Life clubs running all year round. 	
<p>To enhance KS1 and KS2 playground to encourage active play during lunchtimes and playtimes.</p>	<ul style="list-style-type: none"> Purchase trim trail equipment. Playground to be marked out with games. 	<p>£9000.00</p>
<p>To extend the experience and range of sports offered to all pupils.</p> <p>To raise the profile of PE and sport across school.</p>	<ul style="list-style-type: none"> Stockton School Sports Partnership Gold membership. 	<p>£813.00</p>
<p>To further increase confidence, knowledge and skill of all staff in teaching PE and sport.</p>	<ul style="list-style-type: none"> Specialist teacher support provided by local secondary school. Specialist PE coaching (tennis, cricket and Funky Feet). Staff to attend badminton training. 	<p>£3000.00</p> <p>£820.00</p> <p>£300.00</p>
<p>To allow PE lead in school to participate in the Stockton Schools Sports Partnership Programme and associated events.</p> <p>New established sports crew to attend training.</p>	<ul style="list-style-type: none"> Attend regular meetings with the SSP. Access to PE courses and trainings PE lead and New Head Teacher to attend PE conference. Training booked for 6 children and PE lead to attend in January. 	<p>£790.00</p> <p>£295.00</p>

To increase participation in competitive sports	<ul style="list-style-type: none"> • Transport costs for pupils to attend inter-school sporting competitions and events. 	£1000.00
To enhance our PE resources and organise PE cupboard	<ul style="list-style-type: none"> • Purchase further equipment to support our Playground Friends and delivery of PE equipment. • Purchase bibs with school name on to wear to events. • New badminton club to start in January. Resources to be bought. 	<p>£500.00</p> <p>£200.00</p> <p>£390.00</p>