Holy Trinity Rosehill CofE VA Primary School
Pupil Premium Expenditure
Academic Year 2018-2019

Pupil Premium Allocation 2017-2018

Schools are allocated £1,320 for every child whose parents have registered for free school meals. This also applies to those children who have been eligible for FSM within the last 6 years (known as ever-6). Pupils who are looked after or have been in the looked after system but since been adopted are entitled to £1,900 per annum. Children whose parents are in the armed forces are entitled to £300 (known as ever-5)

This money is used to assess and work with these children as well as to raise academic performance of children who may for a variety of reasons not be achieving their full potential.

It is school who decide how the Pupil Premium allocation is spent, as school is best placed to assess what additional provision should be made for the individual pupils within schools.

For the financial year 2018-2019 10.4% of the children who attended Holy Trinity Rosehill VA CE Primary School will be in receipt of pupil premium and school will receive £56,320.

Review Date Pupil Premium Strategy: Summer 2019

Pupil Premium Allocation 2018-2019	**Number of School Pupils Included in Premium Funding Academic Year 2018-2019**
Total £56,320	Pupil Premium @£1320 per capita Service Children @ £300 LAC @ £1,900
Number of Pupils in EYFS with Premium Funding Academic Year 2018-2019	6
Number of Pupils in Key Stage 1 with Premium Funding Academic Year 2018-2019	7
Number of Pupils in Key Stage 2 with Premium Funding Academic Year 2018-2019	**30**

The pupils have been divided into Key Stages, so that they cannot be identified, due to the low number in the cohort attracting Pupil Premium.

INTENDED PUPIL PREMIUM SPENDING AND STRATEGY 2018-2019

	Pupil Premium Expenditure 2018-2019
	The School Improvement Plan for 2017-2018 clearly identified a strong focus on closing the gap for Pupil Premium children. As a result of this, the gap between Pupil Premium children and non-Pupil Premium children has started to close. This focus will remain in the School Improvement Plan for 2018-2019.

Project	Objectives and strategies to address barriers to learning.	Planned Impact of removing barriers to learning.	Impact – reviewed Summer 2019	Cost
Individual or Personalised Intervention and Tuition. It is the class teachers responsibility to ensure that Pupil Premium children are targeted effectively	Teachers plan effectively to ensure that Pupil Premium children are clearly targeted on all planning and are, as a result, targeted effectively by both teachers and teaching assistants.	All pupils to reach their full potential in both attainment and progress.		£30,000
Provide interventions	To provide intervention where there are gaps in attainment: Small group writing and reading comprehension. Small group or 1:1 reading. Additional phonics support. Additional handwriting support. Small group or 1:1 maths support. Support with reasoning and thinking skills. Support with listening skills. Staff follow recommendations from the Specialist Learning Team, Educational Psychologist, Speech Therapy and other outside agencies.	All pupils to reach their full potential in both attainment and progress.	.	
Target teaching assistants to support groups during maths, reading and writing sessions.	Teaching Assistants are deployed throughout EYFS, KS1 and KS2 to target Pupil Premium children to maximise their potential in	All pupils to reach their full potential in both attainment and progress.		£15000

	reading, writing and maths			
Effective Assessment and Tracking Systems – Classroom Monitor.	Classroom Monitor to effectively track the progress of Pupil Premium children	Accurate assessment to inform planning to meet the needs of Pupil Premium children.		£450
Improvements in developing quality provision	Espresso subscription. Education City On-line Learning Hub Resources	All pupils to reach their full potential in both attainment and progress.		£2800
Lexia	To improve phonics, reading fluency and comprehension provision for Pupil Premium children	All pupils to reach their full potential in both attainment and progress.		£2000
Use Speech Link and Language Link assessment programmes.	To assess children who have difficulty in articulating certain sounds from the age of 4 years. Programmes to support children are provided. Language Link identifies difficulties in understanding language and provides suitable programmes to support small groups of children.	All pupils to reach their full potential in both attainment and progress.		£500
School counselling service – Alliance Psychology Services	To provide counselling service to support children's social and emotional well-being.	All pupils feel happy and confident in school.		£2000
Early Help Assessments (EHA)	To bring together all necessary agencies to	All pupils to reach their full		

	support Pupil Premium children as necessary.	potential in both attainment and progress.		
Inclusion and SENCO support time	To offer advice and support to parents/ carers including: Offering advice on supporting children at home. Offering advice on how to support behaviour at home. SALT and EP referrals. Assessing children and supporting parents/carers in accessing appropriate agencies. Support parents/carers in completing Early Help Assessment and hosting Team around the Child and Team around the Family meetings.	Parents are confident in supporting their children to reach their full potential in both attainment and progress.		
Parental support and engagement. Head Teacher and Deputy Head Teacher	To offer advice and support to parents/carers including: Behaviour – offering advice and support on how to deal with behaviour at home. Signposting for suitable agencies to support the family. Supporting parents/ carer in accessing agency support via EHA and TAF	Parents are confident in supporting their children to reach their full potential in both attainment and progress.		£2500
Attendance – supporting parents/carers on getting children to school.	Attendance of Pupil Premium children is below the attendance of non-Pupil Premium children. Strategies are being put in place across school to	All pupils attend school every day so that they are able to fulfil their potential in both progress and		£1500

	improve the attendance of all children with a particular focus on Pupil Premium children.	attainment.		
			Total spend	£56,750